



Supply Chain Management Implementation Report

For the period ended March 2026

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 January 2026 to 31 March 2026 for purposes of joint oversight.

Municipal Manager
8 April 2025

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by Council on 31 March 2026.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the quarter the BAC met **3 times**, and **4** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2025/2026 financial year as it pertains to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2025-30 September 2025	13	5	R 68 516 682.30	48	R 4 571 186.35
1 October 2025-31 December 2025	15	4	R 19 989 768.23	62	R 6 745 525.43
1 January 2026-31 March 2026	4	3	R 100 012 683.66	33	R 4 209 158.31
1 April 2026-30 June 2026					
	32	12	R 188 519 134.19	143	R 15 525 870.09

Deviations Approved (≤R30,000.00)

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of emergency deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the relevant director. The approval of all other

deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations, up to a value of R30,000 (VAT included), approved for the period 1 January 2026 to 31 March 2026 amount to **R 315 169.18**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations up to a value of R30 000 approved for the 2025/2026 financial year as it pertains to the specific quarter.

	Deviations ≤ R30 000			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	42	R 351 187.60	54	R 306 571.74
1 October-31 December	46	R 412 822.10	33	R 277 633.41
1 January-31 March	46	R 315 169.18	37	R 272 554.67
1 April-30 June				
	134	R 1 079 178.88	124	R 856 759.82

Deviations Approved (>R30,000.00)

The total value of deviations, above the value of R30,000 (VAT included), approved for the period 1 January 2026 to 31 March 2026 amount to **R 2 653 007.04**. The list of approved deviations is attached as Annexure C.1.

	Deviations > R30 000			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	13	R 1 078 936.04	7	R 700 847.60
1 October-31 December	24	R 2 474 225.07	13	R 1 147 399.60
1 January-31 March	16	R 2 653 007.04	6	R 414 483.76
1 April-30 June				
	53	R 6 206 168.15	26	R 2 262 730.96

Deviations with Reference to Paragraph 2(6) of the Supply Chain Management Policy

The total value of deviations, with Reference to Paragraph 2(6) of the Supply Chain Management Policy, approved for the period 1 January 2026 to 31 March 2026 amount to **R 2 148 502.33**. The list of approved deviations for the period 1 January 2026 to 31 March 2026 is attached as Annexure D.

	Deviations: Reference to Policy			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	194	R 6 219 471.12	226	R 6 351 451.44
1 October-31 December	232	R 2 260 244.44	226	R 2 783 973.09
1 January-31 March	206	R 2 148 502.33	206	R 1 981 414.89
1 April-30 June				
	632	R 10 628 217.88	658	R 11 116 839.42

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Senior Manager: Supply Chain Management,
- SCM Manager,
- SCM Head: Logistics and Disposal,
- Head: Demand, Acquisition and Evaluation
- Principal Clerk,
- Assistant Store Controller: Issues & Stocktake,
- Store Keeper: Stationery,
- Store Keeper: Purchase/Stock Levels and
- Four SCM Practitioners

Systems

- **Supplier Database**
 - The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A representative from the unit attended the virtual SCM Forum meeting, which were hosted by the Provincial Treasury on 18 March 2026.

Reporting

All awards made above R300 000 have been registered on the National Treasury ePortal.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

ANNEXURE A

FORMAL TENDERS (>R300,000) AWARDED: 1 JANUARY 2026 - 31 MARCH 2026						
DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2026-01-29	T06/25/26	New 132kV Eskom Overhead Line & Switching Station	R92 999 998.91	72-88 Weeks	VE Reticulation (Pty) Ltd	1
2026-01-29	T25/25/26	Supply & delivery of Recycling Containers	R783 300.94	4 Months	Cocopan (Pty) Ltd	1
2026-02-24	T23/25/26	Provision of SCADA System Moorreesburg WWTW	R6 229 383.81	4 Months	Integ System Integrator (Pty) Ltd	2
2026-03-23	RT 15-2021	Mobile Communication Services to the State (RT Tender extended)	Rates	12 Months	Telkom	
			R 100 012 683.66			

ANNEXURE B

INFORMAL TENDERS (>R30,000≤R300,000) AWARDED: 1 JANUARY 2026 - 31 MARCH 2026

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Fit Police Canopy on Vehicle	SCM139.25.26	06.01.2026	R 29 900.00	Castlehill Trading 139 CC t/a First Choice Group	1
Supply and Delivery of Blower Mowers	SCM124.25.26	06.01.2026	R 229 350.00	Castlehill Trading 139 CC t/a First Choice Group	0
Supply and Install HD Wireless Camera DVR Systems, Including Camera, in Various Vehicles	SCM135.25.26	06.01.2026	R 37 500.00	Online Auto Store (Pty) Ltd	4
Rendering of Security Services for the Swartland Sport and Recreation Festival from 26 February 2026 – 2 March 2026	SCM88.25.26	07.01.2025	R 126 850.50	Drakenstein Security and CCTV Room (Pty) Ltd t/a PACRS	1
Supply and Delivery of Firearms	SCM140.25.26	08.01.2026	R 276 000.00	Ling Agency (Pty) Ltd	1
Supply and Delivery of Concrete Mixers	SCM134.25.26	20.01.2026	R 144 648.89	Memotek Trading CC	1
Catering Services for Swartland Sport and Recreational Festival	SCM148.25.26	28.01.2026	R 56 000.00	Golden Rewards 1873 CC	1
Appointment of a Service Provider to Perform the Internal Audit: External Quality Review	SCM145.25.26	29.01.2026	R 175 845.00	Kgotlehtsa Consulting Services (Pty) Ltd	1
Provision of Firearms Proficiency Training	SCM146.25.26	30.01.2026	R 28 750.00	Jabulani Security (Pty) Ltd	1
Repairs and Maintenance of Telemetry Equipment at Riverlands and Chatsworth Pump Stations	SCM117.25.26	04.02.2026	R 79 244.33	Quickcall Communications (Pty) Ltd	4
Supply and Delivery of New Library Books	SCM150.25.26	09.02.2026	R 34 499.09	Vuga Booksellers CC	1
Supply and Delivery of Electrical Three Phase Measurement Test System	SCM144.25.26	10.02.2026	R 233 703.00	Kocos Measurement and Control (Pty) Ltd	4
Specialised, Deep Cleaning of Stage Curtains with Frill and Repairing of Tears in Curtains at Malmesbury Town Hall	SCM160.25.26	12.02.2026	R 31 050.00	Britlow Construction CC	1
Supply and Delivery of 11kV Switchgear Panel	SCM156.25.26	12.02.2026	R 267 072.39	Lucy Electric SA (Pty) Ltd	1
Supply and Installation of Solar PV System with Hybrid Inverter and Batteries to Swartland Municipal Office in Moorreesburg	SCM142.25.26	12.02.2026	R 214 472.16	Bilionetworks (Pty) Ltd	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Preparing and Maintaining of Fire Breaks in the Swartland Municipal Area for the Period Ending 30 June 2026	SCM143.25.26	13.02.2026	Rates	Lewis Bush Clearing and Alien Fire Fighting (Pty) Ltd	1
Supply and Delivery of Sanitary Pads and Adult Diapers	SCM158.25.26	17.02.2026	R 110 800.00	Ambitious People Holdings (Pty) Ltd	1
Transport of Rugby Players and Support Staff from Various Areas in Swartland Towns on 27-28 February 2026	SCM157.25.26	17.02.2026	R 54 745.00	Gans Tours CC	0
			R 16 000.00	Michael E Smith CC	1
Removal of Sewerage in Yzerfontein	SCM159.25.26	23.02.2026	R 77 280.00	West Industries Holdings (Pty) Ltd	1
Construction of Additional Internal Office at Civil Engineering Offices, Malmesbury	SCM147.25.26	23.02.2026	R 107 874.65	Bathuthukiseni Projects (Pty) Ltd	1
Supply and Delivery of Fire Fighting Gloves and Fire Helmets	SCM161.25.26	23.02.2026	R 59 602.20	Vanguard Fire & Safety Inland (Pty) Ltd	1
Supply, Delivery and Installation of Fencing at the Riverlands Retention Pond	SCM133.25.26	26.02.2026	R 294 798.00	WLF Contractors (Pty) Ltd	1
Rental of Earthmoving Equipment for Work on Darling Landfill Site	SCM151.25.26	27.02.2026	R 326 329.75	Sibathatu Mining CC	2
Supply and Delivery of Fire Fighting Equipment	SCM155.25.26	04.03.2026	R 57 641.22	GT Equipment Services CC	2
Supply, Deliver and Install Traffic Signal UPS with Battery, Inverter and Accessories	SCM154.25.26	06.03.2026	R 93 319.34	DDD Electrical (Pty) Ltd	1
Supply and Delivery of Respiratory Protective Equipment	SCM153.25.26	06.03.2026	R 267 607.39	Drager South Africa (Pty) Ltd	2
Supply and Install Erosion Control Blocks in Piketberg Road - Malmesbury	SCM165.25.26	16.03.2026	R 242 495.00	WLF Contractors (Pty) Ltd	1
Supply and Delivery of Folding Tables	SCM163.25.26	19.03.2026	R 68 856.25	Parkerson Thomas Technologies t/a Officetech CC	0
Repair of Roof Overhang and Gutter at Moorreesburg Community Hall	SCM167.25.26	25.03.2026	R 151 800.00	Britlow Construction	1
Supply and Delivery of Winter Jackets	SCM162.25.26	27.03.2026	R 69 000.00	Swartland Workwear Centre (Pty) Ltd	4
Electrical Repairs at Thusong and Sassa Offices, Illinge Lethu, Malmesbury	SCM172.25.26	30.03.2026	R 61 536.50	DDD Electrical (Pty) Ltd	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply, Delivery and Fitting of Dosing Pumps at Wesbank Swimming Pool, Malmesbury	SCM168.25.26	31.03.2026	R 101 466.80	Maxal Projects (Pty) Ltd	3
Supply and Delivery of Bullet Proof Vests with Storage Bags	SCM169.25.26	31.03.2026	R 83 120.85	Mochochonono Group (Pty) Ltd	1
			R 4 209 158.31		

ANNEXURE C

**DEVIATIONS WITH A VALUE EQUAL TO OR LESS THAN R30 000.00 APPROVED FOR THE QUARTER 1 JANUARY 2026
TO 31 MARCH 2026**

Supplier Name	Approval Date	Deviation Type	Department	Total
JB Ingenieurswerke	05.01.2026	Emergency	Civil Engineering Services	R 4 500.00
Dogs and All	06.01.2026	Emergency	Civil Engineering Services	R 5 175.00
Skorra's Welding Works	09.01.2026	Emergency	Civil Engineering Services	R 2 360.00
West Coast Skies Services	13.01.2026	Emergency	Civil Engineering Services	R 20 005.40
JB Ingenieurswerke	15.01.2026	Emergency	Civil Engineering Services	R 4 800.00
Johan Bester Ingenieurswerke BK	21.01.2026	Emergency	Civil Engineering Services	R 10 130.44
Novus Media (Swartland Gazette)	22.01.2026	Impractical	Corporate Services	R 3 049.80
Sibathatu Mining cc	26.01.2026	Emergency	Civil Engineering Services	R 7 762.50
FluidInk Media (Swartland Joernaal)	27.01.2026	Impractical	Corporate Services	R 2 217.60
FluidInk Media (Swartland Joernaal)	27.01.2026	Impractical	Corporate Services	R 2 800.00
FluidInk Media (Swartland Joernaal)	29.01.2026	Impractical	Corporate Services	R 6 652.80
Novus Media (Swartland Gazette)	29.01.2026	Impractical	Corporate Services	R 8 445.60
Novus Media (Swartland Gazette)	30.01.2026	Impractical	Development Services	R 6 803.40
FluidInk Media (Swartland Joernaal)	30.01.2026	Impractical	Development Services	R 6 468.00
Novus Media (Swartland Gazette)	05.02.2026	Impractical	Corporate Services	R 7 705.00
WJ Cotter Electrical cc	05.02.2026	Emergency	Civil Engineering Services	R 16 300.04
JB Ingenieurswerke	05.02.2026	Emergency	Civil Engineering Services	R 7 080.00
Novus Media (Swartland Gazette)	05.02.2026	Impractical	Development Services	R 3 988.20
FluidInk Media (Swartland Joernaal)	09.02.2026	Impractical	Development Services	R 3 511.20
FluidInk Media (Swartland Joernaal)	09.02.2026	Impractical	Corporate Services	R 5 500.00
Conradie Besproeiing	12.02.2026	Emergency	Civil Engineering Services	R 2 274.70
WOT Projects	13.02.2026	Impractical	Civil Engineering Services	R 4 200.00
VWE Installasies BK	16.02.2026	Emergency	Civil Engineering Services	R 5 252.63
Cyote Fire Services Enterprise (Pty) Ltd	16.02.2026	Impractical	Protection Services	R 11 149.00
Novus Media (Swartland Gazette)	19.02.2026	Impractical	Development Services	R 3 988.20
FluidInk Media (Swartland Joernaal)	24.02.2026	Impractical	Development Services	R 3 511.20
Novus Media (Swartland Gazette)	26.02.2026	Impractical	Corporate Services	R 4 692.00
FluidInk Media (Swartland Joernaal)	26.02.2026	Impractical	Corporate Services	R 3 511.20
Novus Media (Swartland Gazette)	26.02.2026	Impractical	Development Services	R 6 568.80
FluidInk Media (Swartland Joernaal)	26.02.2026	Impractical	Development Services	R 5 174.40
VWE Installasies BK	27.02.2026	Emergency	Civil Engineering Services	R 8 694.00
FluidInk Media (Swartland Joernaal)	27.02.2026	Impractical	Corporate Services	R 3 511.20
Novus Media (Swartland Gazette)	27.02.2026	Impractical	Corporate Services	R 4 692.00
Drakenstein Security & CCTV Room (Pty) Ltd (PACRS)	03.03.2026	Emergency	Civil Engineering Services	R 29 380.00
Sibathatu Mining CC	03.03.2026	Emergency	Civil Engineering Services	R 7 130.00
Novus Media (Swartland Gazette)	09.03.2026	Impractical	Corporate Services	R 3 323.50
FluidInk Media (Swartland Joernaal)	09.03.2026	Impractical	Corporate Services	R 2 300.00
Novus Media (Swartland Gazette)	12.03.2026	Impractical	Development Services	R 4 692.00
Johan Bester Ingenieurswerke BK	19.03.2026	Emergency	Civil Engineering Services	R 3 752.17
FluidInk Media (Swartland Joernaal)	23.03.2026	Impractical	Development Services	R 3 511.20
Novus Media (Swartland Gazette)	23.03.2026	Impractical	Development Services	R 17 595.00
FluidInk Media (Swartland Joernaal)	26.03.2026	Impractical	Development Services	R 14 229.60
FluidInk Media (Swartland Joernaal)	27.03.2026	Impractical	Development Services	R 7 022.40

Supplier Name	Approval Date	Deviation Type	Department	Total
Novus Media (Swartland Gazette)	30.03.2026	Impractical	Development Services	R 9 384.00
Novus Media (Swartland Gazette)	30.03.2026	Impractical	Corporate Services	R 5 175.00
FluidInk Media (Swartland Joernaal)	31.03.2026	Impractical	Corporate Services	R 5 200.00
				R 315 169.18

ANNEXURE C.1

DEVIATIONS WITH A VALUE MORE THAN R30 000.00 APPROVED FOR THE QUARTER 1 JANUARY 2026 TO 31 MARCH 2026

Supplier Name	Deviation Type	Approval Date	Department	Total
JB's Trucks	Sole Provider	30.12.2025	Civil Engineering Services	R 47 111.84
HJ Van Zyl Meganies	Impractical	18.12.2025	Electrical Engineering Services	R 32 765.20
JB's Trucks	Sole Provider	05.12.2025	Civil Engineering Services	R 35 593.09
Ratings Afrika	Sole Provider	23.01.2026	Financial Services	R 103 500.00
600CT Manufacturing	Sole Provider	26.01.2026	Civil Engineering Services	R 123 234.00
Transtech	Sole Provider	29.01.2026	Civil Engineering Services	R 67 245.64
JB's Trucks	Sole Provider	20.01.2026	Civil Engineering Services	R 57 017.00
Barloworld Equipment	Sole Provider	04.02.2026	Civil Engineering Services	R 44 968.54
JB's Nissan	Sole Provider	24.02.2026	Protection Services	R 37 397.01
Spectrum Communications	Emergency	20.02.2026	Civil Engineering Services	R 54 483.88
Static Power (Actom)	Emergency	27.02.2026	Electrical Engineering Services	R 74 659.15
Tra-Col Solutions	Emergency	23.03.2026	Civil Engineering Services	R 41 736.40
Microsoft	Sole Provider	24.03.2026	Electrical Engineering Services	R 1 796 917.23
Cape Armature Winders	Emergency	30.03.2026	Civil Engineering Services	R 39 324.25
JB's Trucks	Sole Provider	30.03.2026	Civil Engineering Services	R 53 189.37
Afgri Equipment	Sole Provider	30.03.2026	Civil Engineering Services	R 43 864.44
				R 2 653 007.04

ANNEXURE D

DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR THE PERIOD 1 JANUARY 2026 TO 31 MARCH 2026		
SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs (Para 2(6)d)</u>		
Babcock Equipment	R 53 916.96	3
Barloworld Equipment (Pty)Ltd	R 88 613.95	4
Bell Equipment Sales	R 146 460.21	11
Cape Diggers Cc	R 8 622.00	1
Cape Truck and Van (Pty) Ltd	R 14 447.28	2
HD Transmissions (Pty)Ltd	R 10 961.92	2
Hennies Trekkers	R 6 078.48	1
Henrit Agri	R 9 664.73	1
JB's Nissan (Diens En Herstel)	R 4 698.00	1
JB's Trucks - UD Trucks Malmesbury	R 398 511.79	37
Kanu Equipment (Kemach)	R 14 619.00	1
Malmesbury Toyota	R 107 236.47	11
Perdeberg Motors	R 277 440.88	34
Rola VW Malmesbury	R 21 542.00	5
TFM Transtech	R 230 421.41	17
Van Breda Agri	R 32 758.60	2
Weskus Meganisasie	R 15 391.96	2
<u>Equipment: Repairs (Para 2(6)i)</u>		
AFGRI	R 8 777.50	1
Cinzaco 158 (Pty) Ltd	R 31 643.00	4
Compaction + Industrial Equipment	R 2 995.90	1
Darling Motors	R 5 358.26	1
Demolition Technologies	R 2 471.42	1
Euraf Agencies	R 12 217.39	4
GW Trautmann cc	R 21 339.22	1
HEM Services (Pty) Ltd	R 2 980.00	1
Hydraberg Hydraulic and Pneumatics Engineering	R 14 879.35	2
Live Wire Systems cc	R 2 400.00	1
Lumber & Lawn (Pty)Ltd	R 19 416.91	2
MA Powercable Solutions	R 11 500.00	2
Technology Strategy Corp. (Pty) Ltd	R 21 600.00	1
Tricom Africa	R 33 332.49	2
VWE Installasies BK	R 47 861.51	4
WJ Cotter Electrical cc	R 54 966.97	10
<u>IT Software (Para 2(6)b)</u>		
Adapt IT	R 104 720.00	1
Channel Mobile (Pty) Ltd	R 19 600.00	1
Fourier IT Innovations (PTY) Ltd	R 47 237.34	1
RT Systems	R 6 440.00	1

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
Spectrum Communications	R 56 143.30	3
<u>Training, Courses, Seminars (Para 2(6)e)</u>		
Leadership Academy for Guardian of Governance	R 41 080.00	2
Payday Software Systems (Pty) Ltd	R 35 473.04	2
<u>Machinery & Equipment-Agent (Para 2(6)g)</u>		
Fremtac Fire and Rescue cc	R 16 436.15	1
Fulcrum Technologies	R 14 480.00	1
<u>Medical Specialists (Para 2(6)h)</u>		
M. van Heerden	R 2 173.91	1
WM van Niekerk	R 7 391.30	1
<u>Subscription & Membership Fees (Para 2(6)k)</u>		
Institute of Environment and Recreation Management	R 2 860.87	1
Institute of Municipal Engineering of South Africa (IMESA)	R 2 713.04	1
South African Institute of Professional Accountants (SAIPA)	R 7 716.41	1
The South African Institute of Chartered Accountants	R 8 011.30	1
<u>Travel Agencies (Para 2(6)l)</u>		
Swartland Travel Services	R31 239.26	9
<u>Tyre Repairs (Para 2(6)m)</u>		
VWE Bande	R9 660.83	5
	R 2 148 502.33	206